



Annual Work Plan

Montenegro - Podgorica

Project: 00126077
 Project Title: Engagement Facility Montenegro
 Year: 2021

Report Date: 19/7/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71200	International Consultants	39,400.00
				UNDP	04000	UNDP	71300	Local Consultants	15,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	9,746.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,530.00
TOTAL									65,676.00
00124921 Digital Govern. acceleration	FRAMEWORK	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	90,815.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	24,893.00
	INSTITUTIONS EQUIPPED	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	25,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	36,000.00
	PUBLIC SERVICES	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	10,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	04001	UNDP	72600	Grants	25,000.00
				UNDP	04001	UNDP	72800	Information Technology Equipm	10,000.00
	Rapid Reform facility	25/11/2020	20/5/2022	UNDP	04400	UNDP	71200	International Consultants	50,000.00
				UNDP	04400	UNDP	71300	Local Consultants	50,000.00
				UNDP	04400	UNDP	72100	Contractual Services-Companies	50,000.00
	TOTAL								
GRAND TOTAL									447,384.00



Annual Work Plan

Montenegro - Podgorica

Project: 00126077
Project Title: Engagement Facility Montenegro
Year: 2022

Report Date: 19/7/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124921 Digital Govern. acceleration	FRAMEWORK	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	13,000.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	12,000.00
	INSTITUTIONS EQUIPPED	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	8,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	6,000.00
	PUBLIC SERVICES	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	10,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	04001	UNDP	72600	Grants	5,000.00
				UNDP	04001	UNDP	72800	Information Technology Equipm	50,000.00
	TOTAL								114,000.00
	GRAND TOTAL								114,000.00